Grow, Learn, Believe, Achieve



PUPIL PREMIUM

Pupil Premium Background

The Pupil Premium is allocated to children from low-income families who are currently known to be eligible for Free School Meals (FSM) in both mainstream and non-mainstream settings, and children who have been looked after continuously for more than six months. This includes pupils eligible for FSM at any point in the last six years (known as the Ever 6 FSM measure).

Schools are free to spend the Pupil Premium as they see fit. However we will be held accountable for how we have used the additional funding to support pupils from low-income families. New measures will be included in the performance tables that will show the achievement of those deprived pupils covered by the Pupil Premium. From September 2012, we have been required to publish online information about how we have used the Premium. This will ensure that parents and others are made fully aware of the attainment of pupils covered by the Premium and the extra support that they receive.

Funding 2015/16

Activity/Support	What this activity involves	Targeted Year Group	Cost
Resources	Equipment for teaching and learning in the	All year	£1,300
	nurture group and wider school	groups	
Learning Support	Nurture group and 1:1 intervention to support	All year	£19,035
Assistants	development of good emotional and mental health, social skills and basic literacy and numeracy skills	groups	
Lunch time play leader	Additional lunch time support to facilitate play	All year	£1,045
	and social interaction	groups	
Extra-curricular	Swimming, trips, clubs and access to school	All year	£1,000
activities	milk	groups	
Support from Home	The HSLW works with targeted families to		
School Link Worker	improve attendance at school and provide	All year	£3,069
(HSLW)	support and advice to parents in need.	groups	
ELSA Training	Training of Emotional Literacy Support	All year	£500
	Assistant	groups	
ELSA Programme of	Two afternoons per week to run the ELSA	All year	£1,360
Intervention	programme within school	groups	
TOTAL			£27,309

Milford School received £27,309 which was allocated as follows:

Impact:

Activity/Support	What this activity involves	Impact
Resources	Equipment for teaching and learning in the nurture group and wider school	Children from all year groups have benefited from learning in the 'hub'. Resources included small world, phonics resources, and maths resources
Learning Support Assistants	Nurture group and 1:1 intervention to support development of good emotional and mental health, social skills and basic literacy and numeracy skills	Of our children who are entitled to pupil premium or fall under the 'Ever 6' category: 100% of year 1 children met age related expectations in reading, writing and maths. 75% of year 2 children met age related expectations in reading, 33% in writing and 66% in maths In Early Years 87.5% in reading, 75% in writing and 100% in number.
Lunch time play leader	Additional lunch time support to facilitate play and social interaction	Children have developed good social skills and knowledge of structured games as well as imaginative play
Extra-curricular activities	Swimming, trips, clubs and access to school milk	All children have been able to participate in and benefit from the various trips and experiences we have offered as part of our curriculum this year
Support from Home School Link Worker (HSLW)	The HSLW works with targeted families to improve attendance at school and provide support and advice to parents in need.	Our home school link worker has worked with several families this year and improved communication through running parent workshops each term
ELSA Training ELSA Programme of Intervention	Training of Emotional Literacy Support Assistant Two afternoons per week to run the ELSA programme within school	Several children have benefited from having ELSA this academic year. They have achieved their targets and as a result

their ability to learn and
manage their school day
has improved

Anticipated funding for 2016/17 £30,360

Activity/Support	What this activity involves	Targeted Year Group	Cost
Resources	Equipment for teaching and learning in the	All year	£750
	nurture group and wider school	groups	
Learning Support	Nurture group and 1:1 intervention to support	All year	£21,147
Assistants	development of good emotional and mental	groups	
	health, social skills and basic literacy and		
	numeracy skills		
Lunch time play leader	Additional lunch time support to facilitate play	All year	£1,463
	and social interaction	groups	
Extra-curricular	Swimming, trips, clubs and access to school	All year	£1,000
activities	milk	groups	
Support from Inclusion	The Inclusion Manager works with targeted		
Manager	families to improve attendance at school and	All year	£6,000
	provide support and advice to parents in need.	groups	
TOTAL			£30,360